

**VILLAGE OF SUSSEX
SUSSEX, WISCONSIN**

**Minutes of the Village Board Budget Workshop of
September 10, 2024**

1. Roll Call

The meeting was called to order by President LeDonne at 5:30pm.

Members present: Trustees Stacy Riedel, Greg Zoellick, Lee Uecker, Scott Adkins, Benjamin Jarvis, Ron Wells, and President Anthony LeDonne

Members excused: None

Also present: Assistant Village Administrator Kelsey McElroy-Anderson, Village Administrator Jeremy Smith, Finance Director Taylor Walls, Clerk/Treasurer Jennifer Moore, Chief Kristopher Grod, Captain Lisa Panas, Village Engineer Judith Neu, Community Development Director Gabe Gilbertson, Park and Recreation Director Halie Dobbeck, and members of the public.

2. Tour of CIP Projects

Administrator Smith led a tour of the community and presented information at various stops including the 2025 Road Program, Public Works Garage, Armory Park, and Village Park.

3. 2025 Budget

Administrator Smith presented the proposed 2025 CIP Projects and other items relating to the 2025 Village budget.

Motion by LeDonne, seconded by Jarvis to approve inclusion of the 2025 Road Program in the 2025 Village Budget.
(Zoellick voted no) Motion carried 6-1

Motion by LeDonne, seconded by Jarvis to approve inclusion of the CIP for signs and lights in the 2025 Village budget.
(Adkins, Jarvis, Riedel, LeDonne, Zoellick, and Wells voted no) Motion failed 1-6

Motion by LeDonne, seconded by Uecker to approve inclusion of a new park shop in the 2025 Village budget.
Motion carried 7-0

Motion by LeDonne, seconded by Uecker to approve inclusion of The Ridge Pavilion at Village Park in the 2025 Village budget. (Riedel, Adkins, and Zoellick voted no) Motion carried 4-3

Motion by LeDonne, seconded by Uecker to approve raising the fire inspection fees beginning in 2025.
Motion carried 7-0

Motion by LeDonne, seconded by Riedel to approve a wheel tax beginning in 2025.
(Adkins, Jarvis, LeDonne, Zoellick, Wells, and Uecker voted no) Motion failed 1-6

4. Adjournment

A motion by Adkins, seconded by Zoellick to adjourn at 8:20PM. Motion carried 7-0

Respectfully submitted,
Jennifer Moore
Village Clerk